

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	18		
% of Funds Committed	<div>99.53</div> %	<div>97.11</div> %	<div>7</div>	<div>97.21</div> %	<div>65</div>	<div>65</div>	
% of Funds Disbursed	<div>85.77</div> %	<div>90.77</div> %	<div>14</div>	<div>90.53</div> %	<div>20</div>	<div>24</div>	
Leveraging Ratio for Rental Activities	<div>7.64</div>	<div>3.92</div>	<div>1</div>	<div>4.97</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>78.10</div> %	<div>82.27</div> %	<div>16</div>	<div>85.01</div> %	<div>19</div>	<div>16</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>86.41</div> %	<div>80.44</div> %	<div>5</div>	<div>73.71</div> %	<div>72</div>	<div>72</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>93.08</div> %	<div>83.76</div> %	<div>6</div>	<div>81.48</div> %	<div>82</div>	<div>79</div>	
% of 0-30% AMI Renters to All Renters***	<div>47.32</div> %	<div>48.31</div> %	<div>10</div>	<div>45.54</div> %	<div>54</div>	<div>0</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.71</div> %	<div>1</div>	<div>96.14</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:				In State:	<div>8</div> / <div>18</div>	Nationally:	<div>65</div> <div></div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$5,392</div>	<div>\$19,238</div>		<div>\$28,248</div>	<div>448</div> Units	<div>51.90</div> %	
Homebuyer Unit	<div>\$42,777</div>	<div>\$20,615</div>		<div>\$15,487</div>	<div>257</div> Units	<div>29.70</div> %	
Homeowner-Rehab Unit	<div>\$21,298</div>	<div>\$21,371</div>		<div>\$0</div>	<div>159</div> Units	<div>18.40</div> %	
TBRA Unit	<div>\$0</div>	<div>\$4,313</div>		<div>\$3,211</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Newport News VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,729	\$108,895	\$21,310
State:*	\$81,468	\$109,602	\$31,019
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 2.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	34.4	3.9	11.3	0.0	Single/Non-Elderly:	33.9	49.8	20.8	0.0
Black/African American:	58.5	93.8	88.1	0.0	Elderly:	55.6	3.9	65.4	0.0
Asian:	0.4	0.0	0.0	0.0	Related/Single Parent:	5.8	28.4	3.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.6	14.4	9.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.7	3.5	0.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.4	0.0	0.0					
Asian/Pacific Islander:	0.4	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	6.0	1.6	0.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	84.2	19.8	44.7	0.0	Section 8:	22.1	1.9 [#]		
2 Persons:	9.2	27.2	32.1	0.0	HOME TBRA:	0.0			
3 Persons:	2.7	26.5	10.7	0.0	Other:	41.7			
4 Persons:	1.8	14.4	4.4	0.0	No Assistance:	36.2			
5 Persons:	1.6	7.4	3.8	0.0					
6 Persons:	0.7	2.7	2.5	0.0					
7 Persons:	0.0	1.2	1.3	0.0					
8 or more Persons:	0.0	0.8	0.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				45

* The State average includes all local and the State PJs within that state

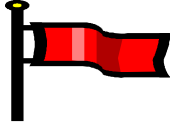
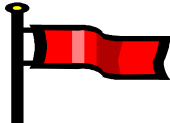
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Newport News State: VA Group Rank: 65
 (Percentile)
 State Rank: 8 / 18 PJs Overall Rank: 0
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	78.1	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	86.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.08	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

